

Actions from previous meetings

Ref No.	Date of meeting(s) raised	Item	Action	Responsible Officer	Update
Jun23-Ac1	19th June 2023	School Balances 2022/23	Melanie Ellis would look in to whether there was a pattern in those schools reporting a surplus balance when pulling together her report for the next round of meetings in July.	Melanie Ellis	<p>Information on surplus balances can be found in Appendix A to Agenda Item 7 (Consultation Report); Sections 11.4 to 11.7.</p> <p>From pulling together the reports on surplus balances, it can be seen that special and secondary balances are increasing overall and primary decreasing.</p> <p>Regarding primary balances - 26 schools had decreased balances and 27 increased. There is no correlation due to size.</p> <p>Secondary/special schools – balances at the Downs and both special schools are increasing significantly year on year, whilst the other two secondary schools have a decreasing balance. This is down to recruitment and vacancies.</p>
Jun23-Ac2	19th June 2023	School Balances 2022/23	Melanie Ellis would bring a further report to the next round of meetings with more details on schools with a surplus balance.	Melanie Ellis	Information on surplus balances can be found in Appendix A to Agenda Item 7 as above.